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Agenda item 134

Proposed programme budget for the biennium 2012-2013

Draft report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Proposed programme budget for the biennium 2012-2013" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 5th, 10th, 11th, 13th to 15th, 17th to 19th and 21st to 25th meetings, on 5, 20, 21, 27 and 28 October, 1, 10, 15 and 29 November and 9, 13, 16, 19 and 23 December 2011. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.5, 10, 11, 13-15, 17-19 and 21-25).

3. At the 13th meeting, on 27 October, introductory statements were made by the Secretary-General and the Chair of the Advisory Committee on Administrative and Budgetary Questions (see A/C.5/66/SR.13).

4. For its consideration of the item, the Committee had before it the following documents:

Proposed programme budget for the biennium 2012-2013

Reports of the Secretary-General[1]

[1] A/66/6 (Introduction), (Sects. 1-2), (Sect. 3) and Corr.1, (Sects. 4-7), (Sect. 8) and Corr.1, (Sects. 9-12), (Sect. 13) and Add.1, (Sects. 14-15), (Sect. 16) and Corr.1, (Sects. 17-19), (Sect. 20) and Corr.1, (Sects. 21-23), (Sect. 24) and Corr.1, (Sect. 25), (Sect. 26) and Corr.1, (Sect. 27), (Sect. 28) and Corr.1, (Sect. 29), (Sect. 29A) and Corr.1, (Sect. 29B-E), (Sect. 29F) and Corr.1, (Sect. 29G), (Sects. 30-37), (Income sects. 1-3).

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Reports of the Advisory Committee on Administrative and Budgetary Questions[2]

Report of the Committee for Programme and Coordination on the work of its fifty-first session (A/66/16, chap. II.A)

Progress report of the Secretary-General on the implementation of the recommendations of the report of the Office of Internal Oversight Services on the efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights (A/66/74)

Consolidated report of the Secretary-General on the changes to the biennial programme plan as reflected in the programme budget for the biennium 2010-2011 and the proposed programme budget for the biennium 2012-2013 (A/66/82)

Seventh progress report of the Secretary-General on the implementation of projects financed from the Development Account (A/66/84)

Report of the Secretary-General on enterprise information and communications technology initiatives for the United Nations Secretariat (A/66/94)

Fourth progress report of the Secretary-General on the adoption of International Public Sector Accounting Standards by the United Nations (A/66/379)

Third progress report of the Secretary-General on the enterprise resource planning project (Umoja) (A/66/381)

Report of the Secretary-General on revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 1, Overall policymaking, direction and coordination, and section 37, Staff assessment related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi (A/66/393)

Report of the Secretary-General on limited budgetary discretion (A/66/570)

Report of the Office of Internal Oversight Services on the review of the organizational framework of the public information function of the Secretariat (A/66/180)

Report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for the biennium 2012-2013 (A/66/85)

Note by the Secretary-General transmitting the report of the Board of Auditors on the progress in the implementation of the International Public Sector Accounting Standards as at 30 June 2011 (A/66/151)

Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Preparedness of United Nations system organizations for the International Public Sector Accounting Standards" (A/66/308) and his comments and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/308/Add.1)

Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Review of management and administration in the United Nations Office on Drugs and Crime" (A/66/315) and his comments thereon (A/66/315/Add.1 and Add.1/Corr.1)

[2] A/66/7 and Corr. 1 and Add.1, 7 and 18 and A/66/536.

Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Policies and procedures for the administration of trust funds in the United Nations system organizations" (A/66/348) and his comments and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/348/Add.1)

Revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services, and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework

Report of the Secretary-General (A/66/516)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.10)

Transitional measures concerning financial reporting by the Office of the United Nations High Commissioner for Refugees under the International Public Sector Accounting Standards

Note by the Secretary-General transmitting the report of the United Nations High Commissioner for Refugees (A/66/352)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/376)

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2011

Report of the Secretary-General (A/66/510)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.9)

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2012-2013

Note by the Secretary-General (A/66/170)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.8)

Administrative expenses of the United Nations Joint Staff Pension Fund and transitional measures concerning the Fund's financial reporting under the International Public Sector Accounting Standards

Report of the United Nations Joint Staff Pension Board (A/66/266 and Corr.1)

Report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/66/2)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.2)

International Trade Centre

Report of the Secretary-General on the proposed programme budget of the International Trade Centre for the biennium 2012-2013 (A/66/6 (Sect. 13) and Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.5)

Construction of additional office facilities at the United Nations Office at Nairobi and the Economic Commission for Africa in Addis Ababa and strategic heritage plan of the United Nations Office at Geneva

Report of the Secretary-General on the construction of additional office facilities at the United Nations Office at Nairobi (A/66/336)

Report of the Secretary-General on progress in the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa (A/66/351)

Report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva (A/66/279)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.3, chaps. II-IV)

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions

Report of the Secretary-General (A/66/586)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.20)

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Report of the Secretary-General (A/66/354 and Corr.1; Add.1 and Corr.1 and 2; Add.2 and Corr.1; Add.3 and 4; Add.5 and Corr.1; and Add.6)

Report of the Secretary-General on the request for a subvention to the Special Court for Sierra Leone (A/66/563)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.12, 13 and 19)

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2011

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly (A/66/394 and Corr.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.4 and Corr.1)

Financial implications of the administration of justice at the United Nations

Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1)

Report of the Secretary-General on the activities of the Office of the United Nations Ombudsman and Mediation Services (A/66/224)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.6)

Effects of changes in rates of exchange and inflation

Report of the Secretary-General (A/66/614)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.22)

Contingency fund

Report of the Secretary-General on the contingency fund: consolidated statement of programme budget implications and revised estimates (A/C.5/66/13)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.23)

Capital master plan

Report of the Secretary-General on proposals for financing associated costs for 2012 from within the approved budget for the capital master plan (A/66/527/Add.1)

5. At its 25th meeting, on 23 December, in accordance with the guidelines for the use of the contingency fund (see General Assembly resolution 42/211, annex), the Committee considered a consolidated statement of programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund (A/C.5/66/13). After due consideration, the Committee decided to recommend charges totalling $26,712,700 to the contingency fund (see A/C.5/66/SR.25).

6. The table below summarizes the recommendations of the Fifth Committee for each section of the proposed programme budget for the biennium 2012-2013. The recommendations are based on the proposals of the Secretary-General,[1] the recommendations of the Advisory Committee on Administrative and Budgetary Questions thereon,[2] revised estimates submitted by the Secretary-General and the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session.

Summary of the recommendations of the Fifth Committee on the proposed programme budget for the biennium 2012-2013

(Thousands of United States dollars)

	Amount approved	*Post changes related to programme budget implications and revised estimates*
A. Expenditure sections		
1. Overall policymaking, direction and coordination		
Proposed programme budget	105 234.5	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	2 043.4	
Fifth Committee:		
Vacancy rates	(127.6)	
Exchange rate and inflation reduction (posts)	(3 451.6)	
$17 million reduction (non-post)	(743.1)	
Other adjustments	441.4	
Financial implications:		
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	2 178.6	1 1 P-4
Report of the Secretary-General on the activities of the Office of the United Nations Ombudsman and Mediation Services (A/66/224) and the related report of the Advisory Committee (A/66/7/Add.6)	393.8	1 1 P-4
Report of the Secretary-General on the revised estimates for 2012-2013 related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi (A/66/393) and the related report of the Advisory Committee (A/66/7/Add.7)	200.0	1 1 LL
Report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/66/2) and the related report of the Advisory Committee (A/66/7/Add.2)	(1 035.6)	
Subtotal	**105 133.8**	
2. General Assembly and Economic and Social Council affairs and conference management		
Proposed programme budget	630 183.0	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	20 415.9	
Fifth Committee:		
Vacancy rates	(1 300.5)	
Exchange rate and inflation reduction (posts)	(38 734.9)	
$17 million reduction (non-post)	(2 417.8)	
Other adjustments	—	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
Financial implications:		
Statement of programme budget implications: Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto (A/C.5/66/11) and the related report of the Advisory Committee (A/66/7/Add.17)	2 770.8	
Report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions (A/66/586) and the related report of the Advisory Committee (A/66/7/Add.20)	5 738.0	
Subtotal	**616 654.5**	
3. Political affairs		
Proposed programme budget	1 196 344.6	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	1 280.8	
Fifth Committee:		
Vacancy rates	(180.7)	
Exchange rate and inflation reduction (posts)	(4 722.5)	
$17 million reduction (non-post)	(211.8)	
Other adjustments	1 190.4	
Subtotal	**1 193 700.8**	
4. Disarmament		
Proposed programme budget	23 186.3	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	388.2	
Fifth Committee:		
Vacancy rates	(29.1)	
Exchange rate and inflation reduction (posts)	(1 048.4)	
$17 million reduction (non-post)	(75.0)	
Subtotal	**22 422.0**	
5. Peacekeeping operations		
Proposed programme budget	114 295.1	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	654.2	
Fifth Committee:		
Vacancy rates	(428.5)	
Exchange rate and inflation reduction (posts)	(4 173.1)	
$17 million reduction (non-post)	(622.6)	
Subtotal	**109 725.1**	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
6. Peaceful uses of outer space		
Proposed programme budget	8 092.2	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	189.7	
Fifth Committee:		
Vacancy rates	(6.5)	
Exchange rate and inflation reduction (posts)	(253.3)	
$17 million reduction (non-post)	(20.7)	
Subtotal	**8 001.4**	
7. International Court of Justice		
Proposed programme budget	48 117.9	
Recommendations of the Advisory Committee on the proposed programme budget	(109.2)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	1 099.1	
Fifth Committee:		
Vacancy rates	(68.4)	
Exchange rate and inflation reduction (posts)	(869.2)	
$17 million reduction (non-post)	(403.8)	
Subtotal	**47 766.4**	
8. Legal affairs		
Proposed programme budget	44 909.1	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	504.3	
Fifth Committee:		
Vacancy rates	(74.8)	
Exchange rate and inflation reduction (posts)	(1 650.7)	
$17 million reduction (non-post)	(100.6)	
Other adjustments	706.8	
Financial implications:		
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	557.6	3 2 P-4, 1 P-3
Statement of programme budget implications: oceans and the law of the sea (A/C.5/66/12) and the related report of the Advisory Committee (A/66/7/Add.14)	537.0	3 1 P-5, 1 P-4, 1 GS (OL)
Subtotal	**45 388.7**	
9. Economic and social affairs		
Proposed programme budget	149 924.6	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	1 478.6	
Fifth Committee:		
Vacancy rates	(242.7)	
Exchange rate and inflation reduction (posts)	(5 896.6)	
Other adjustments	3 715.4	
Subtotal	**148 979.3**	
10. Least developed countries, landlocked developing countries and small island developing States		
Proposed programme budget	6 087.3	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	105.5	
Fifth Committee:		
Vacancy rates	(4.8)	
Exchange rate and inflation reduction (posts)	(263.7)	
Other adjustments	740.6	
Subtotal	**7 264.9**	
11. United Nations support for the New Partnership for Africa's Development		
Proposed programme budget	12 734.0	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	340.6	
Fifth Committee:		
Vacancy rates	(11.5)	
Exchange rate and inflation reduction (posts)	(475.4)	
Subtotal	**12 587.7**	
12. Trade and development		
Proposed programme budget	143 131.9	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	8 744.4	
Fifth Committee:		
Vacancy rates	(329.4)	
Exchange rate and inflation reduction (posts)	(16 173.5)	
Other adjustments	1 151.2	
Subtotal	**136 524.6**	
13. International Trade Centre		
Proposed programme budget	35 088.1	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	4 548.4	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
Fifth Committee:		
Other adjustments	1 701.2	
Subtotal	**41 337.7**	
14. Environment		
Proposed programme budget	14 252.3	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	128.2	
Fifth Committee:		
Vacancy rates	(16.3)	
Exchange rate and inflation reduction (posts)	(525.8)	
Other adjustments	87.1	
Subtotal	**13 925.5**	
15. Human settlements		
Proposed programme budget	20 412.3	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	461.2	
Fifth Committee:		
Vacancy rates	(16.2)	
Exchange rate and inflation reduction (posts)	(589.5)	
Other adjustments	363.7	
Subtotal	**20 631.5**	
16. International drug control, crime and terrorism prevention and criminal justice		
Proposed programme budget	41 292.5	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	919.2	
Fifth Committee:		
Vacancy rates	(43.1)	
Exchange rate and inflation reduction (posts)	(1 266.4)	
Subtotal	**40 902.2**	
17. UN-Women		
Proposed programme budget	14 910.2	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	186.8	
Fifth Committee:		
Vacancy rates	(18.0)	
Exchange rate and inflation reduction (posts)	(596.7)	
Subtotal	**14 482.3**	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
18. Economic and social development in Africa		
Proposed programme budget	126 845.8	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	13 775.5	
Fifth Committee:		
Vacancy rates	(132.7)	
Exchange rate and inflation reduction (posts)	(6 672.4)	
Other adjustments	4 492.1	
Subtotal	**138 308.3**	
19. Economic and social development in Asia and the Pacific		
Proposed programme budget	103 269.8	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	3 531.9	
Fifth Committee:		
Vacancy rates	(247.4)	
Exchange rate and inflation reduction (posts)	(9 826.3)	
Other adjustments	1 523.9	
Financial implications:		
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	402.6	
Subtotal	**98 654.5**	
20. Economic development in Europe		
Proposed programme budget	67 485.4	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	4 275.4	
Fifth Committee:		
Vacancy rates	(141.7)	
Exchange rate and inflation reduction (posts)	(8 167.6)	
Other adjustments	1 795.7	
Subtotal	**65 247.2**	
21. Economic and social development in Latin America and the Caribbean		
Proposed programme budget	115 300.6	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	(1 736.8)	
Fifth Committee:		
Vacancy rates	(254.8)	
Exchange rate and inflation reduction (posts)	(5 955.9)	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
Other adjustments	2 902.9	
Subtotal	**110 256.0**	
22. Economic and social development in Western Asia		
Proposed programme budget	67 810.3	
Recommendations of the Advisory Committee on the proposed programme budget	(207.5)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	449.5	
Fifth Committee:		
Vacancy rates	(144.6)	
Exchange rate and inflation reduction (posts)	(6 002.7)	
Other adjustments	741.7	
Subtotal	**62 646.7**	
23. Regular programme of technical cooperation		
Proposed programme budget	54 843.5	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	2 936.1	
Subtotal	**57 779.6**	
24. Human rights		
Proposed programme budget	155 796.1	
Recommendations of the Advisory Committee on the proposed programme budget	(424.0)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	7 355.4	
Fifth Committee:		
Vacancy rates	(173.1)	
Exchange rate and inflation reduction (posts)	(14 244.3)	
$17 million reduction (non-post)	(758.8)	
Other adjustments	57.2	
Financial implications:		
Statement of programme budget implications: Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto (A/C.5/66/11) and the related report of the Advisory Committee (A/66/7/Add.17)	213.6	
Report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions (A/66/586) and the related report of the Advisory Committee (A/66/7/Add.20)	6 493.3	4 1 P-4, 1 P-2/1, 2 GS (OL)
Subtotal	**154 315.4**	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
25. International protection, durable solutions and assistance to refugees		
Proposed programme budget	85 515.1	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	10 144.3	
Fifth Committee:		
Exchange rate and inflation reduction (posts)	(152.3)	
Subtotal	**95 507.1**	
26. Palestine refugees		
Proposed programme budget	50 346.1	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	691.1	
Fifth Committee:		
Vacancy rates	(15.0)	
Exchange rate and inflation reduction (posts)	(3 644.3)	
$17 million reduction (non-post)	(0.2)	
Subtotal	**47 377.7**	
27. Humanitarian assistance		
Proposed programme budget	30 439.1	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	758.4	
Fifth Committee:		
Vacancy rates	(24.6)	
Exchange rate and inflation reduction (posts)	(1 673.9)	
$17 million reduction (non-post)	(125.0)	
Subtotal	**29 374.0**	
28. Public information		
Proposed programme budget	183 200.5	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	2 086.4	
Fifth Committee:		
Vacancy rates	(429.4)	
Exchange rate and inflation reduction (posts)	(7 319.4)	
$17 million reduction (non-post)	(646.4)	
Other adjustments	2 200.4	
Subtotal	**179 092.1**	
29A. Office of the Under-Secretary-General for Management		
Proposed programme budget	32 946.5	

	Amount approved	*Post changes related to programme budget implications and revised estimates*	
Recommendations of the Advisory Committee on the proposed programme budget	(17 806.3)		
Recosting of the proposed programme budget and related recommendations of the Advisory Committee (including on the third progress report on the enterprise resource planning project)	100.0		
Fifth Committee:			
Vacancy rates	(32.4)		
Exchange rate and inflation reduction (posts)	(623.6)		
$17 million reduction (non-post)	(15.8)		
Financial implications:			
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	299.4		
Subtotal	**14 867.8**		
29B. Office of Programme Planning, Budget and Accounts			
Proposed programme budget	37 849.6		
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	196.6		
Fifth Committee:			
Vacancy rates	(90.0)		
Exchange rate and inflation reduction (posts)	(1 493.8)		
$17 million reduction (non-post)	(202.5)		
Subtotal	**36 259.9**		
29C. Office of Human Resources Management			
Proposed programme budget	74 723.0		
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	832.4		
Fifth Committee:			
Vacancy rates	(117.3)		
Exchange rate and inflation reduction (posts)	(1 834.9)		
$17 million reduction (non-post)	(555.3)		
Other adjustments	245.0		
Financial implications:			
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	689.2	2	2 P-3
Subtotal	**73 982.1**		

	Amount approved	*Post changes related to programme budget implications and revised estimates*
29D Office of Central Support Services		
Proposed programme budget	182 733.6	
Recommendations of the Advisory Committee on the proposed programme budget	(188.5)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	1 660.9	
Fifth Committee:		
Vacancy rates	(341.7)	
Exchange rate and inflation reduction (posts)	(2 486.4)	
$17 million reduction (non-post)	(2 111.5)	
Financial implications:		
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	649.7	
Report of the Secretary-General on the activities of the Office of the United Nations Ombudsman and Mediation Services (A/66/224) and the related report of the Advisory Committee (A/66/7/Add.6)	70.1	
Statement of programme budget implications: oceans and the law of the sea (A/C.5/66/12) and the related report of the Advisory Committee (A/66/7/Add.14)	192.1	
Subtotal	**180 178.3**	
29E Administration, Geneva		
Proposed programme budget	148 012.4	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	15 150.8	
Fifth Committee:		
Vacancy rates	(589.5)	
Exchange rate and inflation reduction (posts)	(13 674.3)	
$17 million reduction (non-post)	(1 085.4)	
Financial implications:		
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	868.2	
Report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva (A/66/279) and the related report of the Advisory Committee (A/66/7/Add.3)	810.6	
Statement of programme budget implications: Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto (A/C.5/66/11) and the related report of the Advisory Committee (A/66/7/Add.17)	8.8	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
Report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions (A/66/586) and the related report of the Advisory Committee (A/66/7/Add.20)	144.3	
Subtotal	**149 645.9**	
29F. Administration, Vienna		
Proposed programme budget	40 649.3	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	421.8	
Fifth Committee:		
Vacancy rates	(95.3)	
Exchange rate and inflation reduction (posts)	(759.2)	
$17 million reduction (non-post)	(353.1)	
Subtotal	**39 863.5**	
29G. Administration, Nairobi		
Proposed programme budget	31 468.1	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	(266.4)	
Fifth Committee:		
Vacancy rates	(59.1)	
Exchange rate and inflation reduction (posts)	(1 567.2)	
$17 million reduction (non-post)	(169.9)	
Financial implications:		
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	695.0	
Subtotal	**30 100.5**	
29H Office of Information and Communications Technology		
Proposed programme budget	76 817.4	
Recommendations of the Advisory Committee on the proposed programme budget	(289.4)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	1 154.8	
Fifth Committee:		
Vacancy rates	(75.4)	
Exchange rate and inflation reduction (posts)	(1 523.4)	
$17 million reduction (non-post)	(772.0)	
Subtotal	**75 312.0**	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
31. Internal oversight		
Proposed programme budget	39 401.5	
Recommendations of the Advisory Committee on the proposed programme budget	(42.6)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	761.3	
Fifth Committee:		
Vacancy rates	(45.3)	
Exchange rate and inflation reduction (posts)	(1 729.0)	
$17 million reduction (non-post)	(77.9)	
Other adjustments	(13.8)	
Subtotal	**38 254.2**	
32. Jointly financed administrative activities		
Proposed programme budget	11 349.2	
Recommendations of the Advisory Committee on the proposed programme budget	(30.5)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	279.6	
Fifth Committee:		
Exchange rate and inflation reduction (posts)	(660.2)	
$17 million reduction (non-post)	(199.3)	
Other adjustments	23.6	
Subtotal	**10 762.4**	
33. Special expenses		
Proposed programme budget	119 993.0	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	2 577.1	
Fifth Committee:		
$17 million reduction (non-post)	(2 113.4)	
Subtotal	**120 456.7**	
34. Construction, alteration, improvement and major maintenance		
Proposed programme budget	66 894.7	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	3 346.0	
Fifth Committee:		
$17 million reduction (non-post)	(1 253.8)	
Other adjustments	(6 900.0)	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
Financial implications:		
Report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva (A/66/279) and the related report of the Advisory Committee (A/66/7/Add.3)	2 800.0	
Subtotal	**64 886.9**	
35. Safety and security		
Proposed programme budget	253 058.5	
Recommendations of the Advisory Committee on the proposed programme budget	(534.9)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	(16 843.8)	
Fifth Committee:		
Vacancy rates	(880.6)	
Exchange rate and inflation reduction (posts)	(19 830.6)	
$17 million reduction (non-post)	(1 556.2)	
Subtotal	**213 412.4**	
36. Development Account		
Proposed programme budget	23 651.3	
Fifth Committee:		
$17 million reduction (non-post)	(408.1)	
Other adjustments	6 000.0	
Subtotal	**29 243.2**	
37. Staff assessment		
Proposed programme budget	554 561.8	
Recommendations of the Advisory Committee on the proposed programme budget	(170.8)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	(69 476.7)	
Fifth Committee:		
Vacancy rates	(1 637.4)	
Exchange rate and inflation reduction (posts)	(33 638.6)	
Other adjustments	369.1	
Financial implications:		
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	738.4	
Report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva (A/66/279) and the related report of the Advisory Committee (A/66/7/Add.3)	74.0	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
Report of the Secretary-General on the activities of the Office of the United Nations Ombudsman and Mediation Services (A/66/224) and the related report of the Advisory Committee (A/66/7/Add.6)	28.6	
Report of the Secretary-General on the revised estimates for 2012-2013 related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi (A/66/393) and the related report of the Advisory Committee (A/66/7/Add.7)	18.9	
Report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions (A/66/586) and the related report of the Advisory Committee (A/66/7/Add.20)	132.8	
Statement of programme budget implications: oceans and the law of the sea (A/C.5/66/12) and the related report of the Advisory Committee (A/66/7/Add.14)	86.7	
Subtotal	**451 086.8**	
Total, expenditure sections	**5 152 299.6**	
B. Income sections		
1. Income from staff assessment		
Proposed programme budget	558 973.3	
Recommendations of the Advisory Committee on the proposed programme budget	(170.8)	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	(69 583.9)	
Fifth Committee:		
Vacancy rates	(1 662.5)	
Exchange rate and inflation reduction (posts)	(33 638.6)	
Other adjustments		
Financial implications:		
Report of the Secretary-General on the administration of justice at the United Nations (A/66/275 and Corr.1) and the related report of the Advisory Committee (A/66/7/Add.6)	738.4	
Report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva (A/66/279) and the related report of the Advisory Committee (A/66/7/Add.3)	74.0	
Report of the Secretary-General on the activities of the Office of the United Nations Ombudsman and Mediation Services (A/66/224) and the related report of the Advisory Committee (A/66/7/Add.6)	28.6	
Report of the Secretary-General on the revised estimates for 2012-2013 related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi (A/66/393) and the related report of the Advisory Committee (A/66/7/Add.7)	18.9	

	Amount approved	*Post changes related to programme budget implications and revised estimates*
Report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions (A/66/586) and the related report of the Advisory Committee (A/66/7/Add.20)	132.8	
Statement of programme budget implications: oceans and the law of the sea (A/C.5/66/12) and the related report of the Advisory Committee (A/66/7/Add.14)	86.7	
Subtotal	**455 366.0**	
2. General income		
Proposed programme budget	52 495.8	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	4.8	
Subtotal	**52 500.6**	
3. Services to the public		
Proposed programme budget	62.2	
Recosting of the proposed programme budget and related recommendations of the Advisory Committee	(300.1)	
Fifth Committee:		
Vacancy rates	122.5	
Subtotal	**(115.4)**	
Total, income sections	**507 751.2**	

Abbreviations: GS — General Service; LL — Local level; OL — Other level.

II. Consideration of proposals on the proposed programme budget for the biennium 2012-2013

A. Draft resolution A/C.5/66/L.18

7. At its 25th meeting, on 23 December, the Committee had before it a draft resolution entitled "Questions relating to the proposed programme budget for the biennium 2012-2013" (A/C.5/66/L.18), which was submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Antigua and Barbuda.

8. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 44, draft resolution I).

9. After the adoption of the draft resolution, the Chair of the Committee made a statement (see A/C.5/66/SR.25).

10. After the adoption of the draft resolution, the representative of the Russian Federation made a statement in explanation of position (see A/C.5/66/SR.25).

B. Draft resolution A/C.5/66/L.19

11. At its 25th meeting, on 23 December, the Committee had before it a draft resolution entitled "Special subjects relating to the proposed programme budget for the biennium 2012-2013" (A/C.5/66/L.19), submitted by the Chair of the Committee following informal consultations coordinated by the Vice-Chairs of the Committee (New Zealand and United Arab Emirates) and the representatives of Belgium, Iran (Islamic Republic of), Nigeria and Spain. In the course of its deliberations, the Committee considered the questions outlined below.

Revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services, and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework

12. The Committee considered this question at its 18th and 25th meetings, on 15 November and 23 December (see A/C.5/66/SR.18 and 25).

Transitional measures concerning financial reporting by the Office of the United Nations High Commissioner for Refugees under the International Public Sector Accounting Standards

13. The Committee considered this question at its 5th and 25th meetings, on 5 October and 23 December (see A/C.5/66/SR.5 and 25).

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2011

14. The Committee considered this question at its 15th and 25th meetings, on 1 November and 23 December (see A/C.5/66/SR.15 and 25).

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2012-2013

15. The Committee considered this question at its 15th and 25th meetings, on 1 November and 23 December (see A/C.5/66/SR.15 and 25).

Administrative expenses of the United Nations Joint Staff Pension Fund and transitional measures concerning the Fund's financial reporting under the International Public Sector Accounting Standards

16. The Committee considered this question at its 10th and 25th meetings, on 20 October and 23 December (see A/C.5/66/SR.10 and 25).

International Trade Centre

17. The Committee considered this question at its 13th and 25th meetings, on 27 October and 23 December (see A/C.5/66/SR.13 and 25).

Construction of additional office facilities at the United Nations Office at Nairobi and the Economic Commission for Africa in Addis Ababa and strategic heritage plan of the United Nations Office at Geneva

18. The Committee considered this question at its 11th and 25th meetings, on 21 October and 23 December (see A/C.5/66/SR.11 and 25).

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions

19. The Committee considered this question at its 23rd and 25th meetings, on 16 and 23 December (see A/C.5/66/SR.23 and 25).

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

20. The Committee considered this question at its 21st to 23rd and 25th meetings, on 9, 13, 16 and 23 December (see A/C.5/66/SR.21-23 and 25).

21. At the 25th meeting, on 23 December, the representative of Cuba, on behalf of Cuba, Iran (Islamic Republic of), Nicaragua and Venezuela (Bolivarian Republic of), orally proposed an amendment to the draft resolution by which two new operative paragraphs would be inserted, in section IX to read:

> "*Decides* to delete all references to the activities and outputs related to the responsibility to protect, as contained in the proposed strategic framework and the related narratives of the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide (see A/66/354/Add.1), in accordance with its resolution 64/245";
>
> "*Requests* the Secretary-General to issue a corrigendum to his report A/66/354/Add.1".

22. At the same meeting, the representative of the Netherlands requested a recorded vote on the amendment proposed by the representative of Cuba.

23. Also at the same meeting, a statement was made before the vote by the representative of Poland on behalf of the European Union (see A/C.5/66/SR.25).

24. Also at the 25th meeting, the representative of Cuba spoke on a point of order.

25. At the same meeting, the amendment was rejected by a recorded vote of 71 to 11, with 42 abstentions. The voting was as follows:

In favour:

Bolivia (Plurinational State of), Cuba, Iran (Islamic Republic of), Liberia,[3] Myanmar, Namibia, Nicaragua, Saint Vincent and the Grenadines, Sudan, Syrian Arab Republic, Venezuela (Bolivarian Republic of).

Against:

Albania, Andorra, Argentina, Australia, Austria, Barbados, Belgium, Benin, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, Burkina Faso, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czech Republic, Denmark, El Salvador, Estonia, Ethiopia, Finland, France, Germany, Greece, Guatemala, Honduras, Hungary, Iceland, India, Ireland, Italy, Japan, Kazakhstan, Latvia, Liechtenstein, Lithuania, Luxembourg, Maldives, Malta, Marshall Island, Mexico, Monaco, Montenegro, Nepal, Netherlands, New Zealand, Norway, Panama, Paraguay, Peru, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, Singapore, Slovakia, Slovenia, Spain, Sweden, Switzerland, the former Yugoslav Republic of Macedonia, Turkey, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Algeria, Antigua and Barbuda, Bahrain, Bangladesh, Belarus, Brunei Darussalam, Cameroon, China, Comoros, Djibouti, Dominican Republic, Ecuador, Egypt, Eritrea, Grenada, Indonesia, Iraq, Jamaica, Jordan, Kuwait, Kyrgyzstan, Lebanon, Libya, Malaysia, Mali, Mongolia, Morocco, Oman, Philippines, Qatar, Russian Federation, Saudi Arabia, Serbia, South Africa, Sri Lanka, Thailand, Trinidad and Tobago, Tunisia, United Arab Emirates, United Republic of Tanzania, Yemen, Zambia.

26. Also at the same meeting, a statement was made before the vote by the representative of the Sudan; a statement was made after the vote by the representative of Tunisia.

27. Also at the 25th meeting, the representative of the Bolivarian Republic of Venezuela (also on behalf of Cuba and Nicaragua) requested that a recorded vote be taken on section IX as a whole.

28. At the same meeting, the Committee adopted section IX as a whole by a recorded vote of 119 to 7, with 8 abstentions. The voting was as follows:

In favour:

Afghanistan, Albania, Algeria, Andorra, Antigua and Barbuda, Argentina, Australia, Austria, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Benin, Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Cambodia, Cameroon, Canada, Chile, China, Colombia, Costa Rica, Côte d'Ivoire, Croatia, Cyprus, Czech Republic, Denmark, Dominican

[3] The delegation of Liberia subsequently indicated that it had intended to vote against.

Republic, Ecuador, Egypt, El Salvador, Eritrea, Estonia, Ethiopia, Fiji, Finland, France, Germany, Ghana, Greece, Guatemala, Honduras, Hungary, Iceland, India, Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Latvia, Lebanon, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg, Madagascar, Malaysia, Maldives, Mali, Malta, Marshall Islands, Mauritius, Mexico, Monaco, Mongolia, Montenegro, Morocco, Myanmar, Namibia, Nepal, Netherlands, New Zealand, Norway, Oman, Pakistan, Panama, Peru, Philippines, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Saint Vincent and the Grenadines, Saudi Arabia, Serbia, Singapore, Slovakia, Slovenia, South Africa, Spain, Sweden, Switzerland, Thailand, the former Yugoslav Republic of Macedonia, Timor-Leste, Tunisia, Turkey, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, United States of America, Uruguay, Viet Nam.

Against:

Bolivia (Plurinational State of), Cuba, Iran (Islamic Republic of), Nicaragua, Sudan, Syrian Arab Republic, Venezuela (Bolivarian Republic of).

Abstaining:

Comoros, Djibouti, Grenada, Indonesia, Sri Lanka, Trinidad and Tobago, Yemen, Zambia.

29. Also at the same meeting, the representative of the Sudan made a statement before the vote.

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2011

30. The Committee considered this question at its 12th and 25th meetings, on 24 October and 23 December (see A/C.5/66/SR.12 and 25).

Financial implications of the administration of justice at the United Nations

31. The Committee considered this question at its 15th and 25th meetings, on 1 November and 23 December (see A/C.5/66/SR.15 and 25).

Effects of changes in rates of exchange and inflation

32. The Committee considered this question at its 24th and 25th meetings, on 19 and 23 December (see A/C.5/66/SR.24 and 25).

Contingency fund

33. The Committee considered this question at its 24th and 25th meetings, on 19 and 23 December (see A/C.5/66/SR.24 and 25).

34. At the 25th meeting, on 23 December, the Committee adopted draft resolution A/C.5/66/L.19 as a whole without a vote (see para. 44, draft resolution II).

C. Draft resolution A/C.5/66/L.20

35. At its 25th meeting, on 23 December, the Committee had before it a draft resolution entitled "Programme budget for the biennium 2012-2013" (A/C.5/66/L.20).

36. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.20 without a vote (see para. 44, draft resolution III).

D. Draft resolution A/C.5/66/L.21

37. At its 25th meeting, on 23 December, the Committee had before it a draft resolution entitled "Unforeseen and extraordinary expenses for the biennium 2012-2013" (A/C.5/66/L.21).

38. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.21 without a vote (see para. 44, draft resolution IV).

E. Draft resolution A/C.5/66/L.22

39. At its 25th meeting, on 23 December, the Committee had before it a draft resolution entitled "Working Capital Fund for the biennium 2012-2013" (A/C.5/66/L.22).

40. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.22 without a vote (see para. 44, draft resolution V).

F. Capital master plan

41. The Committee considered this question at its 21st and 25th meetings, on 9 and 23 December (see A/C.5/66/SR.21 and 25).

42. At its 25th meeting, on 23 December, the Committee had before it a draft decision entitled "Capital master plan" (A/C.5/66/L.8), submitted by the Chair of the Committee.

43. At the same meeting, the Committee adopted draft decision A/C.5/66/L.8 without a vote (see para. 45).

III. Recommendations of the Fifth Committee

44. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Questions relating to the proposed programme budget for the biennium 2012-2013

The General Assembly,

Recalling its resolutions 60/283 of 7 July 2006, 64/243 of 24 December 2009 and 64/260 of 29 March 2010,

Reaffirming its resolutions 41/213 of 19 December 1986, 42/211 of 21 December 1987, 45/248 B, section VI, of 21 December 1990, 55/231 of 23 December 2000, 56/253 of 24 December 2001, 58/269 and 58/270 of 23 December 2003, 59/276, section XI, of 23 December 2004, 61/263 of 4 April 2007, 62/236 of 22 December 2007, 63/262 of 24 December 2008, 63/266 of 24 December 2008, 64/243, 64/260 and 65/262 of 24 December 2010,

Reaffirming also the respective mandates of the Advisory Committee on Administrative and Budgetary Questions and the Committee for Programme and Coordination in the consideration of the proposed programme budget,

Reaffirming further the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

Recognizing that late payments of assessed contributions, bearing in mind the special situation of certain countries, adversely affect the financial situation of the Organization,

Having considered the proposed programme budget for the biennium 2012-2013,[1] the report of the Secretary-General on revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 1, Overall policymaking, direction and coordination, and section 37, Staff assessment, related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi,[2] the report of the Independent Audit Advisory Committee on the proposed programme budget for the Office of Internal Oversight Services for the biennium 2012-2013,[3] the seventh progress report of the Secretary-General on the implementation of projects financed from the Development Account,[4] the fourth progress report of the Secretary-General on the adoption of the International Public

[1] A/66/6 (Introduction), (Sects. 1-2), (Sect. 3) and Corr.1, (Sects. 4-7), (Sect. 8) and Corr.1, (Sects. 9-15), (Sect. 16) and Corr.1, (Sects. 17-19), (Sect. 20) and Corr.1, (Sects. 21-23), (Sect. 24) and Corr.1, (Sect. 25), (Sect. 26) and Corr.1, (Sect. 27), (Sect. 28) and Corr.1, (Sect. 29), (Sect. 29A) and Corr.1, (Sect. 29B-E), (Sect. 29F) and Corr.1, (Sect. 29G) and (Sects. 30-37), (Income sects. 1-3).

[2] A/66/393.

[3] A/66/85.

[4] A/66/84.

Sector Accounting Standards by the United Nations,[5] the report of the Board of Auditors on the progress in the implementation of the International Public Sector Accounting Standards,[6] the report of the Secretary-General on enterprise information and communications technology initiatives for the United Nations Secretariat,[7] the third progress report of the Secretary-General on the enterprise resource planning project, Umoja,[8] the report of the Secretary-General on limited budgetary discretion[9] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[10]

Having also considered chapter II, section A, of the report of the Committee for Programme and Coordination on its fifty-first session,[11] and the consolidated report of the Secretary-General on the changes to the biennial programme plan as reflected in the programme budget for the biennium 2010-2011 and the proposed programme budget for the biennium 2012-2013,[12]

Having further considered the report of the Office of Internal Oversight Services on the review of the organizational framework of the public information function of the Secretariat[13] and the report of the Secretary-General on progress on the implementation of the recommendations of the report of the Office of Internal Oversight Services on the efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights,[14]

Having considered the reports of the Joint Inspection Unit entitled "Review of management and administration in the United Nations Office on Drugs and Crime",[15] "Policies and procedures for the administration of trust funds in the United Nations system organizations",[16] and "Preparedness of United Nations system organizations for the International Public Sector Accounting Standards",[17] and the notes by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination thereon,[18]

1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters, and reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

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[5] A/66/379.
[6] A/66/151.
[7] A/66/94.
[8] A/66/381.
[9] A/66/570.
[10] *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 7* (A/66/7 and Corr.1); A/66/7/Add.7; A/66/7/Add.1; and A/66/7/Add.18; and A/66/536.
[11] *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 16* (A/66/16).
[12] A/66/82.
[13] A/66/180.
[14] A/66/74.
[15] See A/66/315.
[16] See A/66/348.
[17] See A/66/308.
[18] A/66/315/Add.1 and Add.1/Corr.1, A/66/348/Add.1 and A/66/308/Add.1.

2. *Also reaffirms* the role of the Committee for Programme and Coordination as the main subsidiary organ of the General Assembly and the Economic and Social Council for planning, programming and coordination;

3. *Further reaffirms* rule 153 of its rules of procedure;

4. *Reaffirms* the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;[19]

5. *Also reaffirms* the Financial Regulations and Rules of the United Nations;[20]

6. *Endorses* the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II, section A, of its report;[11]

7. *Also endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions,[10] subject to the provisions of the present resolution;

Policy/cross-cutting issues

8. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions 41/213 and 42/211;

9. *Also reaffirms* that no changes to the budget methodology, to established budgetary procedures and practices or to the financial regulations may be implemented without prior review and approval by the General Assembly, in accordance with established budgetary procedures;

10. *Reiterates* the need for the Member States to participate fully in the budget preparation process, from its early stages and throughout the process;

11. *Emphasizes* the importance of providing the consistent and timely information necessary to enable Member States to make well-informed decisions;

12. *Stresses* that all Member States should fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;

Results-based budgeting

13. *Stresses* that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-based budgeting enhances both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts in this regard;

14. *Reaffirms* paragraph 28 of resolution 55/231, and stresses the importance of adequate training to ensure the full implementation of results-based budgeting;

Human resources, vacancy rates and staffing

15. *Regrets* the delays in the recruitment of staff for the Umoja project, including of its Project Director, resulting from internal processes, and in this regard requests the Secretary-General to redouble his efforts to fill all the approved posts,

[19] ST/SGB/2000/8.

[20] ST/SGB/2003/7 and Amend.1.

taking into account existing regulations and rules regarding recruitment in the Secretariat, and to report to the General Assembly thereon at its sixty-seventh session;

16. *Recalls* paragraph 31 of resolution 64/243, and expresses serious concern about the lack of progress by the Secretary-General in developing a comprehensive succession plan for the Organization, including, inter alia, for the language services, and in this regard reiterates its requests for the Secretary-General to formulate a strategy on succession planning for all departments of the Secretariat and to report to the General Assembly thereon in its sixty-seventh session;

17. *Decides* not to approve any of the cuts in posts and non-post resources proposed by the Secretary-General in parts IV and V of the proposed programme budget for the biennium 2012-2013;

18. *Also decides* that the staffing table for the biennium 2012-2013 shall be as set out in the annex to the present resolution;

19. *Reaffirms* that the vacancy rate is a tool for budgetary calculations and should not be used to achieve budgetary savings;

20. *Decides* that a vacancy rate of 4.7 per cent for General Service staff shall be used as a basis for the calculation of the budget for the biennium 2012-2013;

Training

21. *Requests* the Secretary-General, using the resources allocated for training in the present resolution, to increase training opportunities for staff throughout the Secretariat, including for duty stations and regional commissions, and in this context stresses that equal training opportunities should be available for all staff, in accordance with their functions and categories;

22. *Stresses* that the largest possible share of resources provided for training purposes should be directed towards the preparation and delivery of training and that ancillary costs, including associated travel, should be minimized;

23. *Recalls* paragraph 112 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and requests the Secretary-General to assess how training programmes and objectives contribute to mandate implementation and organizational goals;

Conference services and publications

24. *Emphasizes* the importance of ensuring that there is no discriminatory treatment among the principal organs of the United Nations and the Main Committees and subsidiary bodies, and that they are provided with adequate and quality conference servicing and support;

Non-post resources

25. *Decides* to reduce non-post resources by 17,000,000 United States dollars, excluding parts IV and V of the proposed budget for the biennium 2012-2013;

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[21] See *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 7* (A/66/7).

Consultants and contractual services

26. *Requests* the Secretary-General to continue to ensure that, in future programme budget proposals, requests for consultants and experts are clearly and separately identified in the programme narratives;

Recosting

27. *Decides* to defer consideration of post-related recosting for inflation and exchange rate projections to the first performance report, in order to ensure appropriation of post-related costs in line with actual expenditure experience;

Extrabudgetary resources

28. *Stresses* that all extrabudgetary posts must be administered and managed with the same rigour as regular budget posts;

29. *Also stresses* that the use of extrabudgetary resources shall be consistent with the policies, aims and activities of the Organization, and reiterates its request to the Secretary-General to provide information on the financial and human resource implications of the use of extrabudgetary resources in the Organization in his next proposed programme budget;

Part I
Overall policymaking, direction and coordination

Section 1
Overall policymaking, direction and coordination

30. *Stresses* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates and the use of human and financial resources;

31. *Recalls* paragraph I.6 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and decides to establish one post at the D-1 level to head the Rule of Law Unit and to retain the P-5 post;

Office of the President of the General Assembly

32. *Requests* the Secretary-General to submit proposals in the context of the proposed programme budget for the biennium 2014-2015, to review the budget allocation to the Office of the President of the General Assembly in accordance with existing procedures;

Office of the Director-General, United Nations Office at Nairobi

33. *Takes note* of paragraphs 8 and 9 of the report of the Advisory Committee on Administrative and Budgetary Questions,[22] and decides to establish one P-4 and two Local level posts in the Office of the Director-General, United Nations Office at Nairobi;

[22] A/66/7/Add.7.

Section 2
General Assembly and Economic and Social Council affairs and conference management

34. *Decides* to decrease the non-post resources allocated to the Department for General Assembly and Conference Management by 10 million dollars;

35. *Reiterates its request* to the Secretary-General to improve the on-time submission of documents and to institute measures to hold author departments accountable for the late submission of documents;

36. *Recalls* paragraph I.58 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] decides not to implement the proposals of the Secretary-General on summary records, and also decides to allocate 10 million dollars for the purpose of the summary records;

37. *Recalls* paragraph I.72 of the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to take all the necessary measures to maximize the use of workload-sharing among duty stations, in respect of translation services, without compromising the quality of the services;

38. *Requests* the Secretary-General to ensure that all duty stations are given equal treatment in respect of the application of modern technologies;

39. *Emphasizes* the paramount importance of ensuring the equality of the six official languages of the United Nations;

Part II
Political affairs

Section 3
Political affairs

40. *Takes note* of paragraph II.7 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and decides not to abolish one P-4 post and one General Service (Other level) post, under subprogramme 4 (Decolonization);

Peacebuilding Support Office

41. *Recalls* paragraph II.30 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to establish two P-4 posts for the Peacebuilding Support Office;

Office of the Register of Damage Caused by the Construction of the Wall in the Occupied Palestinian Territory

42. *Takes note* of paragraph II.36 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to increase the level of non-post resources of the Office of the Register of Damage Caused by the Construction of the Wall in the Occupied Palestinian Territory by 306,000 dollars;

Section 4
Disarmament

43. *Requests* the Secretary-General to continue to provide the United Nations regional centres for peace and disarmament with the necessary resources to discharge their mandates;

Section 5
Peacekeeping operations

44. *Requests* the Secretary-General to make further concrete efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support of the Secretariat, taking into account their contribution to United Nations peacekeeping;

Section 6
Peaceful uses of outer space

45. *Notes* the review of the organizational structure of the Office of Outer Space Affairs and the United Nations Platform for Space-based Information for Disaster Management and Emergency Response (UN-SPIDER) programme, and requests the Secretary-General to ensure that the consolidation of the organizational structure will enhance effectiveness and efficiency without undermining the implementation by the Office of its mandate;

Part III
International justice and law

Section 7
International Court of Justice

46. *Emphasizes* the importance of proceeding expeditiously with the renovation of the Great Hall of Justice;

Section 8
Legal affairs

47. *Recalls* paragraph III.25 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] notes that publications are a means for the Organization to implement its mandates, and in this regard encourages the Secretary-General to enhance the use of appropriate technology, to focus on areas of interest to Member States and to explore options for cost recovery as appropriate;

48. *Decides* to increase non-post resources by 274,200 dollars in order to provide sufficient funding for servicing the work of the United Nations Commission on International Trade Law for 14 weeks and to retain the rotation scheme between Vienna and New York;

49. *Takes note* of paragraph III.23 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to approve 2,451,800 dollars for travel and related costs for representatives and staff of the International Law Commission;

Part IV
International cooperation for development

50. *Requests* the Secretary-General to intensify his efforts to mobilize adequate resources from all sources to support the mandates related to sections 10 and 11 of the programme budget during the biennium 2012-2013;

51. *Reaffirms* its resolutions 57/7 of 4 November 2002 and 57/300 of 20 December 2002, by which it established the Office of the Special Adviser on Africa, and its resolution 56/227 of 24 December 2001, by which it established the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States;

52. *Recalls* paragraph IV.29 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] strongly reaffirms the relevant provisions of its resolutions 62/236, 63/260 of 24 December 2008, 64/243 and 66/8 of 11 November 2011 in this regard, and requests the Secretary-General to implement the provisions pertaining to the Office of the Special Adviser on Africa and the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States in those resolutions accordingly, in full and without delay;

Section 11
United Nations support for the New Partnership for Africa's Development

53. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to address the special needs of Africa;

54. *Also recalls* General Assembly resolution 57/300 and other resolutions calling for the strengthening of mechanisms to support the New Partnership for Africa's Development;[23]

Section 12
Trade and development

55. *Encourages* the Secretary-General to broaden the efforts of the United Nations Conference on Trade and Development in supporting the strengthening of regional economic integration in Africa by providing, within the allocation to the Conference, technical assistance and capacity-building in the areas of trade, customs and infrastructure, including the strengthening of statistical capacity;

Section 16
International drug control, crime and terrorism prevention and criminal justice

56. *Recalls* paragraph 83 of resolution 64/243, and requests the Secretary-General to strengthen the provision of technical assistance to the United Nations Office on Drugs and Crime through the West Africa Coast Initiative in order to support the implementation of a regional action plan to address the growing problem of illicit drug trafficking, organized crime and drug abuse in West Africa;

57. *Recalls* paragraph 84 of resolution 64/243, profoundly regrets the delays experienced by the Secretary-General in opening a programme office of the United

[23] A/57/304, annex.

Nations Office on Drugs and Crime in Barbados to collaborate with the Caribbean Community in such areas as corruption, drug trafficking, international judicial cooperation and the promotion of firearms control, and requests the Secretary-General to urgently open the office;

Part V
Regional cooperation for development

58. *Emphasizes* the important contribution that regional commissions are making towards the implementation of the development agenda and other mandates given to them arising from the outcome of the Millennium Summit, the Conference on the World Financial and Economic Crisis and Its Impact on Development and other major United Nations conferences and summits in the economic, social and related fields;

59. *Requests* the Secretary-General to ensure that the resource requirements of the commissions are allocated in such a way as to enable them to fully implement their mandates and contribute to the implementation of development priorities and mandates of the Organization;

Section 18
Economic and social development in Africa

60. *Decides* to increase the grant to the African Institute for Economic Development and Planning to 2.6 million dollars per biennium;

Section 22
Economic and social development in Western Asia

61. *Takes note* of paragraphs V.84 and V.85 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and decides to establish one post at the D-1 level for the Chief of the Division for Women, under subprogramme 6; one post at the D-1 level for the Chief of the Emerging Trends and Conflict-related Issues Division, under subprogramme 7; and one P-5 post for the Chief of the Governance, Instability and Development Section, under subprogramme 7;

Part VI
Human rights and humanitarian affairs

Section 24
Human rights

62. *Decides* to reclassify one P-5 post to the D-1 level, under subprogramme 4, and requests the Secretary-General to designate capacity to support the universal periodic review and to report thereon in the context of performance report;

63. *Stresses* the importance of having detailed and comprehensive information on the utilization of extrabudgetary resources for the activities of the Office of the United Nations High Commissioner for Human Rights;

Section 25
International protection, durable solutions and assistance to refugees

64. *Recalls* paragraph VI.32 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and in this regard stresses the importance of sharing lessons learned and best practices with other parts of the Organization;

Section 26
Palestine refugees

65. *Reaffirms* its resolution 3331B (XXIX) of 17 December 1974, stating that expenses for salaries of international staff in the service of the United Nations Relief and Works Agency for Palestine Refugees in the Near East, which would otherwise be a charge on voluntary contributions, should be financed by the regular budget of the United Nations for the duration of the Agency's mandate;

66. *Notes with appreciation* the valuable work done by the United Nations Relief and Works Agency for Palestine Refugees in the Near East, and expresses concern about the significant reduction in the total resources for the Agency over the past ten years while its overall workload and responsibilities have continued to increase;

Part VII
Public information

Section 28
Public information

67. *Stresses* the importance of publishing United Nations information materials and translating important documents into languages other than United Nations official languages, with a view to reaching the widest possible spectrum of audiences and extending the United Nations message to all the corners of the world in order to strengthen international support for the activities of the Organization;

68. *Requests* the Secretary-General to continue to expand the scope of press releases in addition to the existing languages in order to widen the United Nations message, assuring their comprehensiveness and up-to-date nature and ensuring their accuracy;

69. *Recalls* paragraph VII.16 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] commends the Secretary-General on his outreach efforts to the general public, particularly youth, through enhanced use of new media technologies, and stresses that more traditional means of communication, such as radio and print media, remain an important part of the efforts to ensure that the message of the Organization is effectively promoted, particularly in developing countries;

70. *Requests* the Secretary-General to promote public awareness of and to mobilize support for the work of the United Nations at the local level through all possible means of communications, including publications, the broadcasting of news and the network of United Nations information centres, bearing in mind that information in local languages has the strongest impact on local populations;

71. *Recognizes* the vital role of the United Nations information centres in promoting awareness about the United Nations, and requests the Secretary-General to continue to make efforts to mobilize resources for the effective functioning of United Nations information centres in developing countries;

72. *Welcomes* the initiatives to modernize the Dag Hammarskjöld Library, including through the acquisition of technical solutions for upgrading and customizing current information management systems and digitizing United Nations parliamentary documents dating from 1946, as measures that serve to enhance and modernize the storage and retrieval of United Nations documents and to preserve the institutional memory of the Organization;

73. *Decides* to convert the general temporary assistance position in the Russian News Centre to an established post at the P-3 level, with a view to ensuring the same level of support in this language as in the other official languages of the United Nations;

74. *Decides* to reclassify one P-2 post to the P-3 level in the Chinese Unit and one P-3 post to P-4 level as head of the Kiswahili Unit of United Nations Radio;

75. *Also decides* to establish two P-3 posts, two P-2 posts and one General Service (Other level) post in the Kiswahili Unit of United Nations Radio, and one P-3 post and two P-2 posts in the Portuguese Unit of United Nations Radio;

76. *Stresses* the importance of an open, transparent and all-inclusive United Nations, decides to approve the live webcasting, and subsequent webstorage, of all the formal meetings of its six Main Committees, and in this regard approves 835,500 dollars to cover all related costs;

77. *Requests* the Secretary-General to clearly identify the level of resources related to public information activities for special conferences in future budget presentations under this section;

Part VIII
Common support services

Section 29A
Office of the Under-Secretary-General for Management

Umoja/enterprise resource planning

78. *Expresses serious concern* about the potential escalation of costs of the enterprise resource planning project, Umoja, and requests the Secretary-General to ensure its implementation without further delay;

79. *Requests* the Secretary-General to ensure by all means that the project costs are brought back within the approved budget;

80. *Reiterates* its request to the Secretary-General to make every effort to avoid budget increases through sound project management practices and to ensure that the Umoja project is completed within the budget as approved in its resolution 64/243;

81. *Underlines* that the overall qualitative and quantitative benefits related to the Umoja project, which that were identified in the first and second progress

reports,[24] remain valid, regrets the delay in the realization of those benefits, and requests the Secretary-General to make all efforts to maximize them;

82. *Stresses* the centrality of the leadership and oversight of the Secretary-General and of senior management, as well as of the commitment of all departments to completing the project, in order to avoid a recurrence of the mistakes and delays in its implementation to date and thereby their negative implications for the Organization;

83. *Requests* the Secretary-General to ensure full accountability for the delays, the lack of responsiveness of management to the needs of the Umoja project and other factors that have contributed to delays in its implementation and the projected budget overrun, and to include this information in his fourth annual progress report;

84. *Expresses serious concern* about the Umoja governance crisis, and reaffirms its decision to designate the Under-Secretary-General for Management as the Chair of the Steering Committee for the project;

85. *Stresses* the need for a simple and operationally effective information and communications technology governance structure with clear lines of authority and accountability;

86. *Emphasizes* that the enterprise resource planning project should be viewed primarily as a business project driven by business process demands;

87. *Decides* that the Umoja Project Director will report solely and directly to the Under-Secretary-General for Management and that the Umoja project team and the administration of the project budget will be placed within the Department of Management;

88. *Reiterates* that successful implementation of the enterprise resource planning project requires the full support and commitment of senior management, as well as close and continuous engagement with key stakeholders, and calls on the Secretary-General to ensure this through his performance management and accountability mechanism;

89. *Stresses* the supportive role of the Office of Information and Communications and Technology, and requests in this regard that the Chief Information Technology Officer provide full cooperation and support to the Project Director;

90. *Expresses its concern* that no specific information has been shared with Member States concerning the related costs and activities of the Umoja project, and requests the Secretary-General to include such information in his next progress report and to make every effort to fully implement such activities within the approved budget level of each department;

91. *Approves* commitment authority for the Umoja project for one year at maintenance level, and requests the Secretary-General to submit a revised comprehensive proposal for funding the project during the biennium 2012-2013 to the General Assembly at the main part of its sixty-seventh session;

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[24] A/64/380 and A/65/389.

92. *Requests* the Secretary-General to update Member States through regular informal briefings to the Fifth Committee at the first and second parts of the resumed sessions of the General Assembly, as well as by submitting annual progress reports, on all aspects of the implementation of the Umoja project, including its current status, significant activities carried out since the previous report and risk analysis information outlining any risks identified, actions to be taken, status and trends, and to update the relevant information on its website on a regular basis;

93. *Requests* the Advisory Committee on Administrative and Budgetary Questions to request the Board of Auditors to conduct a comprehensive audit of the implementation of the Umoja project and to report to the General Assembly annually starting at the main part of its sixty-seventh session;

Section 29B
Office of Programme Planning, Budget and Accounts

94. *Recalls* paragraph VIII.33 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] notes the measures undertaken by the Office of Programme Planning, Budget and Accounts to improve the efficiency of its services, and urges the Secretary-General to intensify his efforts and to report thereon in the context of his next budget submission;

95. *Takes note* of the observations and endorses the recommendations contained in the reports of the Board of Auditors[6] and the Joint Inspection Unit[17] on progress in the implementation of the International Public Sector Accounting Standards and on preparedness of United Nations system organizations for the International Public Sector Accounting Standards, respectively;

96. *Requests* the Secretary-General to ensure that the implementation of the International Public Sector Accounting Standards at the United Nations is completed no later than 2014, and reaffirms that the enterprise resource planning system will serve as the backbone for implementation by the United Nations of the Standards;

97. *Stresses* the importance of benefiting from the experience and guidance of the early implementers and of ensuring that the United Nations is adequately prepared for its transition to the International Public Sector Accounting Standards;

98. *Requests* the Secretary-General to exercise strict oversight over the implementation of the International Public Sector Accounting Standards project, to ensure prudent stewardship of project resources and to establish clear lines of reporting and effective mechanisms for the rapid resolution of issues on a day-to-day basis;

99. *Also requests* the Secretary-General to continue to ensure that the General Assembly is kept informed, on an annual basis, of the progress in implementing the International Public Sector Accounting Standards by 2014, including milestones and deliverables, outstanding activities and utilization of resources, as well as to ensure full realization of the benefits associated with the implementation of the Standards;

Section 29C
Office of Human Resources Management

100. *Takes note* of paragraph VIII.40 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and decides to increase by 50 per cent the non-post resources available for outreach, under component 2, Strategic planning and staffing;

Section 29H
Office of Information and Communications Technology

101. *Underlining* the importance of information and communications technology in meeting the growing demands of the Organization as it becomes increasingly reliant on its information and communications technology infrastructure;

102. *Also underlining* the importance of information and communications technology in strengthening oversight and accountability and in increasing the availability of accurate and timely information to support decision-making;

103. *Stresses* the need for strengthened accountability and clearer lines of authority to ensure a more efficient and effective Office of Information and Communications Technology;

104. *Takes note* of paragraph 122 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] decides in this regard to place the Office of Information and Communications Technology under the Department of Management, also decides that the Chief Information Technology Officer will report accordingly to the Head of the Department of Management, and further decides to place the Office budget within the budget of the Department of Management;

105. *Takes note* of paragraphs 89, 99, 107, 117 and 118 of the report of the Advisory Committee on Administrative and Budgetary Questions,[25] requests the Secretary-General to implement project 1, Improve enterprise information and communications technology management and project 4, Create resilient information and communications technology infrastructure, decides not to approve additional funding for the implementation of these projects, and also decides not to approve project 2, Leverage knowledge through information and communications technology and project 3, Enhance information and communications technology service delivery;

106. *Requests* the Secretary-General to submit any future funding proposals for major information and communications technology projects for consideration by the General Assembly only after the full implementation of the enterprise resource planning project;

107. *Requests* the Advisory Committee on Administrative and Budgetary Questions to request the Board of Auditors to audit and evaluate the handling of information and communications technology affairs in the Secretariat, including the Office of Information and Communications Technology, and to report thereon to the General Assembly at the main part of its sixty-seventh session;

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[25] A/66/7/Add.1.

Part IX
Internal oversight

Section 31
Internal oversight

108. *Takes note* of paragraph IX.6 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and decides to establish the post of Assistant Secretary-General in the Office of Internal Oversight Services;

109. *Reaffirms* paragraph 130 of its resolution 64/243, and takes note of paragraph IX.12 of the report of the Advisory Committee on Administrative and Budgetary Questions;

Part X
Jointly financed administrative activities and special expenses

Section 32
Jointly financed administrative activities

Joint Inspection Unit

110. *Recalls* paragraph X.16 of the report of the Advisory Committee on Administrative and Budgetary Questions,[21] and authorizes an amount of 100,000 dollars for the Joint Inspection Unit for requirements related to consultants, while urging the Unit to make greater use of its secretariat and the available expertise within the United Nations common system in providing such specialized advice and technical services to the inspectors;

United Nations System Chief Executives Board for Coordination, including the International Public Sector Accounting Standards project

111. *Recalls* paragraph X.24 of the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General, in his capacity as the Chair of the United Nations System Chief Executives Board for Coordination, to consult all the participating organizations on consolidating the secretariat of the Board at United Nations Headquarters in New York and to report thereon to the General Assembly at its sixty-seventh session;

Part XI
Capital expenditures

Section 34
Construction, alteration, improvement and major maintenance

112. *Decides* to reduce the overall requirements for construction, alteration, improvement and major maintenance by 6.9 million dollars, and requests the Secretary-General to prioritize between the projects proposed in order to ensure the security of staff, delegates and other personnel at all duty stations;

Part XII
Safety and security

Section 35
Safety and security

113. *Requests* the Secretary-General to review the appropriateness of the use of private security personnel, particularly in situations in which they are the only option available to provide safety and security for staff, and also requests the Secretary-General to report to the General Assembly thereon at its sixty-seventh session;

Part XIII
Development Account

Section 36
Development Account

114. *Decides* to appropriate an additional 6 million dollars for the Development Account;

Limited budgetary discretion

115. *Recalls* section III of its resolution 60/283, and decides to extend its provisions until 30 April 2012, pending a decision at the first part of the resumed sixty-sixth session of the General Assembly.

Annex

Staffing table for the biennium 2012-2013

Category	*Number of posts*
Professional and above	
Deputy Secretary-General	1
Under-Secretary-General	33
Assistant Secretary-General	29
D-2	105
D-1	287
P-5	845
P-4/3	2 787
P-2/1	543
Subtotal	**4 630**
General Service	
Principal level	281
Other level	2 733
Subtotal	**3 014**
Other	
Security Service	320
Local level	2 024
Field Service	129
National Officer	79
Trades and Crafts	140
Subtotal	**2 692**
Total	**10 336**

Draft resolution II
Special subjects relating to the proposed programme budget for the biennium 2012-2013

The General Assembly,

I

Revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services, and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework

Having considered the report of the Secretary-General on revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services, and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Takes note* of paragraphs 32 (a) and (c) of the report of the Advisory Committee on Administrative and Budgetary Questions;

4. *Also takes note* of the organizational resilience management system approach, on the understanding that the follow-up report to be submitted to the General Assembly at its sixty-seventh session will present a complete picture of the comprehensive emergency management framework, in accordance with the provisions of paragraphs 6 and 11 of section II of its resolution 64/260 of 29 March 2010;

5. *Regrets* the lack of coordination in the Secretariat which led to delays in submitting the proposal requested in paragraph 11 of resolution 64/260;

6. *Decides* not to use the contingency fund to finance the proposals contained in the report of the Secretary-General, and in this regard requests the Secretary-General to strictly observe its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 in relation to the use of the contingency fund;

7. *Also decides* to approve the extension of the lease of the secondary data centre in Piscataway, New Jersey, for 30 months beyond 31 December 2011 and the procurement of software to maintain emergency preparedness plans and the staff accounting system, and further decides not to approve additional resources in this regard;

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[1] A/66/516.

[2] A/66/7/Add.10.

II
Transitional measures concerning financial reporting by the Office of the United Nations High Commissioner for Refugees under the International Public Sector Accounting Standards

Having considered the report of the United Nations High Commissioner for Refugees on transitional measures concerning financial reporting by the Office of the United Nations High Commissioner for Refugees under the International Public Sector Accounting Standards[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4]

1. *Takes note* of the report of the United Nations High Commissioner for Refugees;[3]

2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Authorizes* the United Nations High Commissioner for Refugees to apply mutatis mutandis the Financial Regulations and Rules of the United Nations to the accounting processes and financial reporting of its voluntary funds, for the sole purpose of its timely implementation of the International Public Sector Accounting Standards;

III
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2011

Having considered the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2011[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6]

1. *Takes note* of the report of the Secretary-General;[5]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[6]

IV
Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2012-2013

Recalling section IV of its resolution 60/248 of 23 December 2005,

Having considered the note by the Secretary-General on the request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work

[3] A/66/352.
[4] A/66/376.
[5] A/66/510.
[6] A/66/7/Add.9.

programme of the Institute for 2012-2013[7] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[8]

1. *Takes note* of the note by the Secretary-General;[7]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[8]

3. *Approves* the request for a subvention to the Institute of 577,800 United States dollars (before recosting) for the biennium 2012-2013 from the regular budget of the United Nations, on the understanding that no additional provision would be required under section 4, Disarmament, of the proposed programme budget for the biennium 2012-2013;

V

Administrative expenses of the United Nations Joint Staff Pension Fund and transitional measures concerning the Fund's financial reporting under the International Public Sector Accounting Standards

Recalling its resolutions 55/224 of 23 December 2000, 57/286 of 20 December 2002, 59/269 of 23 December 2004, 61/240 of 22 December 2006, 62/241 of 22 December 2007 and 63/252 of 24 December 2008, section II of its resolution 64/245 of 24 December 2009 and its resolution 65/249 of 24 December 2010,

Having considered the report of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund and transitional measures concerning the Fund's financial reporting under the International Public Sector Accounting Standards,[9] the report of the Secretary-General on the administrative and financial implications arising from the report of the Board[10] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[11]

1. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,[11] subject to the provisions of the present resolution;

2. *Encourages* the Secretary-General to continue to ensure, through consultations with the United Nations Joint Staff Pension Fund, that posts in the Fund are announced as widely as possible, inter alia on the Inspira website as appropriate;

3. *Approves* the revised estimate of 154,545,700 dollars for the biennium 2010-2011 for the administration of the Fund;

4. *Also approves* expenses, chargeable directly to the Fund, totalling 173,412,600 dollars net for the biennium 2012-2013;

5. *Further approves* the amount of 20,688,300 dollars as the United Nations share of the cost of the administrative expenses of the Fund for the biennium 2012-

[7] A/66/170.
[8] A/66/7/Add.8.
[9] A/66/266 and Corr.1.
[10] A/C.5/66/2.
[11] A/66/7/Add.2.

2013, of which 13,240,500 dollars represents the share of the regular budget and the balance of 7,447,800 dollars represents the share of the funds and programmes;

6. *Approves* the reduction of 1,035,600 dollars in the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for the biennium 2012-2013;

7. *Authorizes* the United Nations Joint Staff Pension Board to supplement the voluntary contributions to the Emergency Fund for the biennium 2012-2013 by an amount not to exceed 200,000 dollars;

8. *Authorizes* the Fund to continue to apply the Financial Regulations and Rules of the United Nations mutatis mutandis to its accounting processes and financial reporting in a manner that allows the Fund to be compliant with the International Public Sector Accounting Standards by 1 January 2012;

9. *Recalls* its resolution 65/249;

VI
International Trade Centre

Having considered the programme budget proposals for the International Trade Centre for the biennium 2012-2013[12] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[13]

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[13] subject to the provisions of the present resolution;

2. *Takes note* of paragraph 11 of the report of the Advisory Committee on Administrative and Budgetary Questions and decides that the temporary position of Associate Graphic Designer (P-2) shall continue to be funded as general temporary assistance;

3. *Decides* to approve resources in the amount of 41,337,700 dollars (the United Nations share equivalent to 38,072,000 Swiss francs at the exchange rate of 0.921 Swiss francs to 1 dollar) proposed for the biennium 2012-2013 under section 13, International Trade Centre, of the proposed programme budget for the biennium 2012-2013;

VII
Construction of additional office facilities at the United Nations Office at Nairobi and the Economic Commission for Africa in Addis Ababa and strategic heritage plan of the United Nations Office at Geneva

Recalling its resolution 56/270 of 27 March 2002, section IV of its resolution 58/272 of 23 December 2003, sections IX and X of its resolution 62/238 of 22 December 2007, section I of its resolution 63/263 of 24 December 2008, its resolution 64/243 of 24 December 2009 and section III of its resolution 65/259 of 24 December 2010,

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[12] A/66/6 (Sect. 13) and Add.1.

[13] A/66/7/Add.5.

Having considered the reports of the Secretary-General on the construction of additional office facilities at the United Nations Office at Nairobi,[14] on progress in the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa[15] and on the strategic heritage plan of the United Nations Office at Geneva,[16] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[17]

1. *Takes note* of the reports of the Secretary-General;[14,15,16]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[17] subject to the provisions of the present resolution;

3. *Requests* the Secretary-General, through the Office of Central Support Services, to take into account lessons learned and best practices from past construction projects in implementing future construction projects, in particular to draw from the experience and the know-how acquired from large capital projects, including the capital master plan;

4. *Also requests* the Secretary-General to ensure that major capital expenditure projects are not implemented simultaneously in order to prevent the need to finance them at the same time;

5. *Recalls* paragraph 15 of the report of the Advisory Committee on Administrative and Budgetary Questions,[17] and expresses concern that an estimated expenditure of 734,000 dollars from the contingency provision has arisen, owing to an error by the architecture and construction management consultant, which has resulted in a substantial depletion of the budgeted contingency, thereby increasing the risk to the project;

6. *Reiterates its request* to the Secretary-General that the renovation phase of the strategic heritage plan not start before the General Assembly has taken a decision on this matter and the capital master plan has been completed;

7. *Requests* the Secretary-General to submit a detailed implementation plan and cost analysis based on the medium-term option to the General Assembly at its sixty-eighth session in the context of the proposed programme budget for the biennium 2014-2015, with fully developed explanations of the composition and calculation of the costs, as well as the basis for assumptions that underpin the estimates and relevant supporting data, and a prioritized list of tasks highlighting essential items that need renovation for health and safety reasons, without prejudice to any decisions to be made by the General Assembly on this matter;

8. *Also requests* the Secretary-General to include, as a potential complement to assessed contributions by Member States for the realization of the strategic heritage plan, options for voluntary funding sources, public or private, in line with the rules and regulations of the United Nations;

9. *Decides* to approve general temporary assistance in the amount of 810,600 dollars under section 29E, Administration, Geneva, of the proposed programme budget for the biennium 2012-2013 to provide for one P-4 Architect and

[14] A/66/336.
[15] A/66/351.
[16] A/66/279.
[17] A/66/7/Add.3.

one P-4 Engineer, as well as the additional requirement of 2,800,000 dollars for contractual services in relation to the development of the detailed project implementation and phasing plan under section 34, Construction, alteration, improvement and major maintenance;

10. *Also decides* to approve an amount of 74,000 dollars under section 37, Staff assessment, to be offset by an equivalent amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2012-2013;

VIII

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions

Having considered the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions[18] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[19]

1. *Takes note* of the report of the Secretary-General;[18]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[19]

3. *Welcomes* the establishment of the Office of the President of the Human Rights Council;

IX

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council and on the request for a subvention to the Special Court for Sierra Leone,[20] as well as the related reports of the Advisory Committee on Administrative and Budgetary Questions,[21]

1. *Takes note* of the reports of the Secretary-General;[20]

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[21] subject to the provisions of the present resolution;

3. *Reiterates* the need for greater transparency in the presentation of resources for travel and consultancies so that the General Assembly can make well-informed decisions regarding the resource requirements for special political missions;

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[18] A/66/586.

[19] A/66/7/Add.20.

[20] A/66/354 and Corr.1 and Add.1 and Add.1/Corr.1 and 2, Add.2 and Add.2/Corr.1, Add.3 and 4, Add.5 and Add.5/Corr.1 and Add.6 and A/66/563.

[21] A/66/7/Add.12, 13 and 19.

4. *Requests* the Secretary-General to make additional efforts to ensure that support sought in the form of consultancies is not already available in-house or in situ;

5. *Regrets* the late introduction of the reports on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council;

6. *Takes note* of paragraphs 57, 64, 82, 109, 112, 115, 138, 162 and 245 of the report of the Advisory Committee on Administrative and Budgetary Questions;[22]

7. *Decides* to reduce the 2012 budget for the United Nations Integrated Peacebuilding Office in the Central African Republic by 350,000 dollars;

8. *Also decides* to reduce the 2012 budget for the Cameroon-Nigeria Mixed Commission by 250,000 dollars;

9. *Approves* the total amount of 583,383,800 dollars for the budgets of the twenty-nine special political missions authorized by the General Assembly and/or the Security Council listed in table 1 of the report of the Secretary-General;[23]

10. *Also approves* a charge totalling 583,383,800 dollars net against the provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2012-2013;

11. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 16,000,000 dollars for the United Nations Support Mission in Libya;

12. *Also authorizes* the Secretary-General to enter into commitments in an amount not to exceed 9,066,400 dollars for the subvention for the Special Court for Sierra Leone;

X

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2011

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2011[24] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[25]

1. *Recalls* General Assembly resolution 66/235 of 24 December 2011;

2. *Takes note* of the statement submitted by the Secretary-General;[24]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[25]

[22] A/66/7/Add.12.
[23] A/66/354 and Corr.1.
[24] A/66/394.
[25] A/66/7/Add.4.

XI
Financial implications of the administration of justice at the United Nations

Recalling its resolution 66/237 of 24 December 2011 on the administration of justice at the United Nations,

1. *Decides* to approve an additional amount of 7,078,700 dollars, at 2012-2013 rates, in the proposed programme budget for the biennium 2012-2013, reflecting an increase comprising 2,178,600 dollars under section 1, Overall policymaking, direction and coordination, 557,600 dollars under section 8, Legal affairs, 402,600 dollars under section 19, Economic and social development in Asia and the Pacific, 299,400 dollars under section 29A, Office of the Under-Secretary-General for Management, 689,200 dollars under section 29C, Office of Human Resources Management, 649,700 dollars under section 29D, Office of Central Support Services, 868,200 dollars under section 29E, Administration, Geneva, and 695,000 dollars under section 29G, Administration, Nairobi, and an increase of 738,400 under section 37, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment;

2. *Also decides* that the additional amount of 7,078,700 dollars would represent a charge against the contingency fund for the biennium 2012-2013;

XII
Effects of changes in rates of exchange and inflation

Having considered the report of the Secretary-General on the revised estimates resulting from changes in rates of exchange and inflation[26] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[27]

Takes note of the revised estimates arising from recosting due to changes in the rates of exchange and inflation;

XIII
Contingency fund

Notes that a balance of 13,762,500 dollars remains in the contingency fund;[28]

XIV
Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for the biennium 2012-2013 in the amount of 12,743,200 dollars;

XV
International Civil Service Commission

Approves the gross budget for the International Civil Service Commission for the biennium 2012-2013 in the amount of 17,546,300 dollars;

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[26] A/66/614.

[27] A/66/7/Add.22.

[28] See A/C.5/66/SR.25.

XVI

United Nations System Chief Executives Board for Coordination

Notes the gross budget for the United Nations System Chief Executives Board for Coordination for the biennium 2012-2013 in the amount of 5,380,700 dollars;

XVII

Gross jointly financed budget of the Department of Safety and Security

Approves the gross jointly financed budget of the Department of Safety and Security for the biennium 2012-2013 in the amount of 244,536,400 dollars, broken down as follows:

(a) Field Security Operations: 215,032,200 dollars;

(b) Security and Safety Services at the United Nations Office at Vienna: 29,504,200 dollars.

Draft resolution III
Programme budget for the biennium 2012-2013

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2012-2013

The General Assembly

Resolves that, for the biennium 2012-2013:

1. Appropriations totalling 5,152,299,600 United States dollars are hereby approved for the following purposes:

Section		*Amount (United States dollars)*
	Part I. *Overall policymaking, direction and coordination*	
1.	Overall policymaking, direction and coordination	105 133 800
2.	General Assembly and Economic and Social Council affairs and conference management	616 654 500
	Subtotal	**721 788 300**
	Part II. *Political affairs*	
3.	Political affairs	1 193 700 800
4.	Disarmament	22 422 000
5.	Peacekeeping operations	109 725 100
6.	Peaceful uses of outer space	8 001 400
	Subtotal	**1 333 849 300**
	Part III. *International justice and law*	
7.	International Court of Justice	47 766 400
8.	Legal affairs	45 388 700
	Subtotal	**93 155 100**
	Part IV. *International cooperation for development*	
9.	Economic and social affairs	148 979 300
10.	Least developed countries, landlocked developing countries and small island developing States	7 264 900
11.	United Nations support for the New Partnership for Africa's Development	12 587 700
12.	Trade and development	136 524 600
13.	International Trade Centre	41 337 700
14.	Environment	13 925 500
15.	Human settlements	20 631 500
16.	International drug control, crime and terrorism prevention and criminal justice	40 902 200
17.	UN-Women	14 482 300
	Subtotal	**436 635 700**

Section		*Amount (United States dollars)*
	Part V. *Regional cooperation for development*	
18.	Economic and social development in Africa	138 308 300
19.	Economic and social development in Asia and the Pacific	98 654 500
20.	Economic development in Europe	65 247 200
21.	Economic and social development in Latin America and the Caribbean	110 256 000
22.	Economic and social development in Western Asia	62 646 700
23.	Regular programme of technical cooperation	57 779 600
	Subtotal	**532 892 300**
	Part VI. *Human rights and humanitarian affairs*	
24.	Human rights	154 315 400
25.	International protection, durable solutions and assistance to refugees	95 507 100
26.	Palestine refugees	47 377 700
27.	Humanitarian assistance	29 374 000
	Subtotal	**326 574 200**
	Part VII. *Public information*	
28.	Public information	179 092 100
	Subtotal	**179 092 100**
	Part VIII. *Common support services*	
29.	Management and support services	600 210 000
	Subtotal	**600 210 000**
	Part IX. *Internal oversight*	
31.	Internal oversight	38 254 200
	Subtotal	**38 254 200**
	Part X. *Jointly financed administrative activities and special expenses*	
32.	Jointly financed administrative activities	10 762 400
33.	Special expenses	120 456 700
	Subtotal	**131 219 100**
	Part XI. *Capital expenditures*	
34.	Construction, alteration, improvement and major maintenance	64 886 900
	Subtotal	**64 886 900**
	Part XII. *Safety and security*	
35.	Safety and security	213 412 400
	Subtotal	**213 412 400**

Section		*Amount (United States dollars)*
	Part XIII. *Development Account*	
36.	Development Account	29 243 200
	Subtotal	**29 243 200**
	Part XIV. *Staff assessment*	
37.	Staff assessment	451 086 800
	Subtotal	**451 086 800**
	Total	**5 152 299 600**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for each year of the biennium 2012-2013 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

INCOME ESTIMATES FOR THE BIENNIUM 2012-2013

The General Assembly

Resolves that, for the biennium 2012-2013:

1. Estimates of income other than assessments on Member States totalling 507,751,200 United States dollars are approved as follows:

Income section	*Amount (United States dollars)*
1. Income from staff assessment	455 366 000
2. General income	52 500 600
3. Services to the public	(115 400)
Total	**507 751 200**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

FINANCING OF APPROPRIATIONS FOR 2012

The General Assembly

Resolves that, for 2012:

1. Budget appropriations consisting of 2,576,149,800 United States dollars, being half of the appropriation of 5,152,299,600 dollars approved for the biennium 2012-2013 by the General Assembly in paragraph 1 of resolution A above, plus 49,199,000 dollars, being the net increase in revised appropriation for the biennium 2010-2011 approved by the Assembly in its resolution 66/245 of 24 December 2011, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(a) 40,118,000 dollars, consisting of 26,192,600 dollars, being half of the estimated income other than staff assessment income approved for the biennium 2012-2013 under resolution B above, plus 13,925,400 dollars, being the increase in income other than staff assessment income for the biennium 2010-2011 approved by the Assembly in its resolution 66/245 of 24 December 2011;

[1] ST/SGB/2003/7 and Amend.1.

(b) 2,585,230,800 dollars, being the assessment on Member States in accordance with its resolution 64/248 of 24 December 2009 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 222,065,600 dollars, consisting of:

(a) 227,683,000 dollars, being half of the estimated staff assessment income approved for the biennium 2012-2013 in resolution B above;

(b) Offset by 5,617,400 dollars, being the decrease in income from staff assessment for the biennium 2010-2011 approved by the Assembly in its resolution 66/245.

Draft resolution IV
Unforeseen and extraordinary expenses for the biennium 2012-2013

The General Assembly,

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations[1] and the provisions of paragraph 3 below, to enter into commitments in the biennium 2012-2013 to meet unforeseen and extraordinary expenses arising either during or subsequent to the biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars in any one year of the biennium 2012-2013 as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 200,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 50,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 40,000 dollars;

(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 410,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 25,000 dollars;

(c) Such commitments not exceeding a total of 1 million dollars in the biennium 2012-2013 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution 59/276 of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its sixty-seventh and sixty-eighth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the biennium 2012-2013, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million

[1] ST/SGB/2003/7 and Amend.1.

dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

Draft resolution V
Working Capital Fund for the biennium 2012-2013

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the biennium 2012-2013 in the amount of 150 million United States dollars;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for 2012;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;

(b) Cash advances paid by Member States to the Working Capital Fund for the biennium 2010-2011 in accordance with General Assembly resolution 64/247 of 24 December 2009;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 2010-2011 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 2012-2013;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;

(b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 66/249 of 24 December 2011 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the biennium 2012-2013, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

45. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decision:

Capital master plan

The General Assembly authorizes the continued utilization in 2012 of the unspent balance of the funding for associated costs approved in 2011 to allow the Secretary-General to continue the activities and projects planned for 2012, and decides to consider, at the first part of its resumed sixty-sixth session, the report of the Secretary-General on proposals for financing associated costs required for 2012 from within the approved budget for the capital master plan.[1]

[1] A/66/527/Add.1.